Total Bond Funding and Allocations by Category

OPTION 1	Task Force Member notes (\$)	Task Force member notes (%)
Total Bond Funding		
Recommendation:		
Affordable Housing		
City Facilities		
Parks & Open Space		
Transportation/Mobility		
Community-Based Projects		

Needs Assessment	\$	%
Total	\$1,403,607,000	
Affordable Housing	\$76,500,000	5.5%
City Facilities	\$362,448,000	25.8%
Parks & Open Space	\$240,000,000	17.1%
Transportation/Mobility	\$724,659,000	51.6%
Community-Based Projects		

Committee Recommendations	\$	%
Total	\$659,284,000	
Affordable Housing	\$111,000,000	17%
City Facilities	\$117,434,000	18%
Parks & Open Space	\$178,200,000	27%
Transportation/Mobility	\$252,650,000	38%
Community-Based Projects		

TOTAL:

	Task Force	Task Force
OPTION 2	Member notes (\$)	member notes (%)
Total Bond Funding		
Recommendation:		
Affordable Housing		
City Facilities		
Parks & Open Space		
Transportation/Mobility		
Community-Based Projects		

TOTAL:

OPTION 3	Task Force Member notes (\$)	Task Force member notes (%)
Total Bond Funding	Ινιστιώσι ποίου (ψ)	member notes (70)
Recommendation:		
Affordable Housing		
City Facilities		
Parks & Open Space		
Transportation/Mobility		
Community-Based Projects		

TOTAL:

Total Bond Funding and Allocations by Category

March Community Engagement Results -	Workshop		Online Survey	
\$400M	Results	%	%	
Total	\$400,000,000		\$400,000,000	
Affordable Housing	\$52,000,000	13%	\$77,000,000	19%
City Facilities	\$95,000,000	24%	\$69,000,000	17%
Parks & Open Space	\$102,000,000	26%	\$99,000,000	25%
Transportation/Mobility	\$152,000,000	38%	\$155,000,000	39%
Community-Based Projects				

March Community Engagement Results -	Workshop		Online Survey	
\$300M	Results	%	Results	%
Total	\$300,000,000		\$300,000,000	
Affordable Housing	\$32,000,000	11%	\$60,000,000	20%
City Facilities	\$72,000,000	24%	\$53,000,000	18%
Parks & Open Space	\$87,000,000	29%	\$75,000,000	25%
Transportation/Mobility	\$112,000,000	37%	\$112,000,000	37%
Community-Based Projects				

March Community Engagement Results -	Workshop		Online Survey	
\$200M	Results	%	Results	%
Total	\$200,000,000		\$200,000,000	
Affordable Housing	\$22,000,000	11%	\$40,000,000	20%
City Facilities	\$46,000,000	23%	\$34,000,000	17%
Parks & Open Space	\$56,000,000	28%	\$50,000,000	25%
Transportation/Mobility	\$74,000,000	37%	\$76,000,000	38%
Community-Based Projects				

Affordable Housing Projects/Programs

				Ness		Needs		
		D : (15)	D 1 4D TH	Near	0.001	Assessment Cost	••••••	
Committee	Department	Project ID	Project/Program Title	Term	O/M Impact	Estimate	Recommendation	Task Force Member notes
	Neighborhood							
	Housing and							
	Community							
Affordable Housing	Development	10027.001	Colony Park - Street and Utility Infrastructure	No	\$0	\$1,500,000	\$1,000,000	
	Neighborhood							
	Housing and							
	Community							
Affordable Housing	Development	10089.001	Housing Affordability	No	\$0	\$75,000,000	\$110,000,000	
TOTAL						\$76,500,000	\$111,000,000	\$0

City Facilities Projects/Programs

						Needs		
				Near		Assessment Cost		
Committee	Department	Project ID	Project/Program Title	Term	O/M Impact	Estimate	Recommendation	Task Force Member notes
0: = 11:1	Austin Fire		5			.		
City Facilities	Department	9575.005	Fire Maintenance & Breathing Air Shops	No	\$0	\$14,852,000	\$14,852,000	
City Equilities	Austin Fire Department	0575 001	Fire Station Lean 260 Area	Voo	¢2 049 000	¢40.255.000	¢10.255.000	
City Facilities	Austin Fire	9575.001	Fire Station - Loop 360 Area	Yes	\$3,018,000	\$10,355,000	\$10,355,000	
City Facilities	Department	9575 006	Fire Station - Onion Creek	No	\$1,595,000	\$9,363,000	\$9,363,000	
Oity 1 dointies	Austin Fire	3373.000	THE Station Short Steek	140	ψ1,555,000	ψ3,303,000	ψ3,303,000	
City Facilities	Department	9565.002	Fire Stations Driveway Replacements	Yes	\$0	\$2,581,000	\$2,581,000	
,	Austin Fire		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		* -	, , , , , , , , , , , , , , , , , , ,	+ / /	
City Facilities	Department	9565.004	Pleasant Valley Drill Tower - Repair & Renovation	Yes	\$0	\$819,000	\$819,000	
	Austin Fire		Shaw Ln Drill Field and Drill Towers - Repair &					
City Facilities	Department	9565.003	Renovation	Yes	\$0	\$1,185,000	\$1,185,000	
	Austin Fire		Women's Locker Room Additions Phase 5 -					
City Facilities	Department	9565.001	#5,7,22,24,26,27	Yes	\$0	\$876,000	\$876,000	
O': E 1111	Austin Police		A. O		***	A.	** • • • • • • • • • • • • • • • • • •	
City Facilities	Department Austin Police	9580.005	Air Operations Unit	No	\$66,366	\$3,079,000	\$3,079,000	
City Facilities	Department	9570.001	Mounted Patrol Facility	Yes	\$19,338	\$3,665,000	\$3,665,000	
City i aciiilles	Austin Police	9370.001	Mounted Fation Facility	163	ψ19,550	ψ3,003,000	\$3,003,000	
City Facilities	Department	9580 002	North West Substation	Yes	\$172,949	\$15,733,000	\$15,733,000	
	Austin Police	0000.002			ψ,σ.ισ	ψ.ο,r.οο,σοο	ψ.ο,. σο,σσσ	
City Facilities	Department	9580.006	Park Patrol Facility	Yes	\$69,278	\$4,724,000	\$4,724,000	
•	Austin Public		Austin History Center Interior & Exterior					
City Facilities	Library	9567.006	Improvements	Yes	\$0	\$1,168,000	\$1,168,000	
	Austin Public							
City Facilities	Library	9567.017	Cepeda Branch Library Renovation Project	Yes	\$0	\$684,000	\$684,000	
	Austin Public					4		
City Facilities	Library	9567.008	Milwood Branch Library Renovation	Yes	\$0	\$1,066,000	\$1,066,000	
City Facilities	Austin Public Library	0567.015	Pleasant Hill Branch Library Roof Replacement and HVAC Upgrade	Yes	\$0	\$1,234,000	\$1,234,000	
City Facilities	Austin Public	9307.013	Renovation of Will Hampton Branch Library at Oak	165	Φ0	\$1,234,000	\$1,234,000	
City Facilities	Library	9567.007	Hill	Yes	\$0	\$1,340,000	\$1,340,000	
Only 1 dominoo	Austin Public	0007.007	University Hills Branch Library Parking Lot	100	Ψ	ψ1,010,000	ψ1,010,000	
City Facilities	Library	9567.01	Expansion	Yes	\$0	\$1,022,000	\$1,022,000	
,	Austin Public				* -	, , , , , , , , , , , , , , , , , , , ,	+ /- /	
City Facilities	Library	9567.019	Windsor Park Branch Library Renovation Project	Yes	\$0	\$439,000	\$439,000	
	Austin Public							
City Facilities	Library	9567.018	Yarborough Branch Library Renovation Project	Yes	\$0	\$592,000	\$592,000	
	Austin Public			l				
City Facilities	Library	9567.002	Zaragoza Warehouse Fire Sprinkler Upgrade	Yes	\$0	\$497,000	\$497,000	
City Facilities	Austin-Travis	0500 004	Ambulance Truck Day Synancian	\ \/		₾0.700.000	#0.700.000	
City Facilities	County EMS		Ambulance Truck Bay Expansion 911 Dispatch Center Expansion at CTECC	Yes	\$0 \$0		\$3,788,000 \$9,200,000	
City Facilities City Facilities	General Facilities General Facilities		Rutherford Lane Renovations	No Yes	\$0		\$9,200,000	
Oity Facilities	General Facilities	9004.010	INUITIENDIA LANE MENUVATIONS	162	φυ	φ1,1∠1,000	φ1,121,000	

City Facilities Projects/Programs

	Health and Human	I	T					
	Services		Betty Dunkerley Campus Infrastructure					
City Facilities	Department	9576.001	Improvements	Yes	\$0	\$1,923,000	\$1,923,000	
City Facilities	Health and Human	9370.001	Improvements	165	Φ0	\$1,923,000	\$1,923,000	
	Services		Parking Lot Expansion for Montopolis Neighborhood					
City Facilities	Department	9576.002	Center & Far South Clinic	Yes	\$0	\$906,000	\$906,000	
Oity i aciiilles	Health and Human	9370.002	Center & Fai South Clinic	163	Ψ0	ψ900,000	ψ900,000	
	Services							
City Facilities	Department	9566.002	Women & Children's Shelter Repairs	Yes	\$0	\$1,841,000	\$1,841,000	
Oity i dointies	Parks and	3300.002	Women'a Official Repairs	163	ΨΟ	Ψ1,0-1,000	Ψ1,0-1,000	
	Recreation							
City Facilities	Department	9579.007	New Facilities - South District Maintenance Facility	No	\$57,842	\$2,250,000	\$2,250,000	
,	Parks and	00101001			ψο:,σ:_	ψ=,=00,000	ψ=,=σσ,σσσ	
	Recreation		Walnut Creek Metropolitan Park - District					
City Facilities	Department	9579.003	Maintenance Facility	No	\$61,342	\$1,650,000	\$1,650,000	
,	Parks and		,			, ,	. , , , , , , , , , , , , , , , , , , ,	
	Recreation		Zilker Metropolitan Park - Maintenance Barn					
City Facilities	Department	9579.001	Replacement	Yes	\$0	\$2,750,000	\$2,750,000	
•	Public Works		·					
City Facilities	Department	9581.002	Harold Court Facility	Yes	\$0	\$16,125,000	\$16,125,000	
TOTAL						\$122,834,000	\$117,434,000	
Other Projects and	l Programs (Not Rec	ommended	by Committee)					
	Austin Fire							
City Facilities	Department	9565.005	Drill Field Lights	Yes	\$25,000	\$500,000	\$0	
	Austin Fire							
City Facilities	Department	9575.007	Fire Station - Grand Ave Pkwy	No	\$1,595,000	\$9,401,000	\$0	
0.4 E 114.1	Austin Fire	0575 004	F: 0. // T : 0 /		#4 505 000	# 40.400.000	0.0	
City Facilities	Department	9575.004	Fire Station - Travis Country	No	\$1,595,000	\$10,193,000	\$0	
Ott. F 1114	Austin Fire	0575 000	Fire Station 1 Replacement With New Fire/Ems	NI-	00	\$70,050,000	¢o.	
City Facilities	Department Austin Fire	9575.003	Headquarters Women's Locker Room Additions Phase 6 - #2,9-	No	\$0	\$76,352,000	\$0	
City Facilities	Department	9565.006		No	\$0	\$1,161,000	\$0	
City Facilities	Austin Police	9303.000	12,10	INO	Φ0	\$1,101,000	φυ	
City Facilities	Department	9580.003	APD Main Headquarters Facility	No	\$0	\$78,056,000	\$0	
Oity r acinties	Austin Police	3300.003	Nam Treadquarters Facility	140	ΨΟ	Ψ10,030,000	ΨΟ	
City Facilities	Department	9580.004	Central West Substation	No	\$172,949	\$21,400,000	\$0	
Ony i dominoo	Austin Police	3000.004	Contrat Wood Cabolation	140	Ψ172,545	Ψ21,400,000	ΨΟ	
City Facilities	Department	9580.001	South West Substation	Yes	\$175,812	\$16,213,000	\$0	
- y	Economic Growth	2223.001			Ţ.: O,O.Z	Ţ. 3, 2 . 3,200	Ψ0	
	and							
	Redevelopment							
City Facilities	Services	9843.001	Small Business Development Program Facility	No	\$0	\$2,000,000	\$0	
City Facilities	General Facilities	9564.001	Elevators Code Compliance	Yes	\$0	\$1,428,000	\$0	
	Health and Human		·			, ,	·	
	i icaitii ana i iaman							
	Services		Betty Dunkerley Campus Neighborhood Activity					

City Facilities Projects/Programs

	Parks and Recreation		Central Maintenance Complex - Renovation and					
City Facilities	Department		Urban Forestry Expansion	No	\$70,138	\$7,000,000	\$0	
	Parks and							
	Recreation		Walter E. Long Metropolitan Park - Northeast District					
City Facilities	Department	9579.006	Maint Yard Impv	No	\$68,342	\$1,650,000	\$0	
	Public Works							
City Facilities	Department	9581.003	Manor Road Facility	Yes	\$0	\$5,810,000	\$0	
TOTAL						\$362,448,000	\$117,434,000	\$0

Parks and Open Space Projects/Programs

						Needs		
				Near		Assessment Cost	Committee	
Committee	Department	Project ID	Project/Program Title	Term	O/M Impact	Estimate	Recommendation	Task Force Member notes
	Parks and							
Parks and Open	Recreation							
Space	Department	9569.001	Building Renovations	No	\$0	\$2,300,000	\$2,300,000	
	Parks and							
Parks and Open	Recreation			l				
Space	Department	9569.002	Cemetery Renovations	No	\$0	\$4,000,000	\$2,000,000	
	Parks and							
Parks and Open	Recreation			l				
Space	Department	9569.007	Connectivity Improvements	No	\$0	\$2,000,000	\$2,000,000	
	Parks and							
Parks and Open	Recreation				000 100	A 40 000 000		
Space	Department	9665.013	District Parks - Improvements and Renovations	Yes	\$92,183	\$13,000,000	\$6,000,000	
	Parks and							
Parks and Open	Recreation	0000 004		.,	000.044	# 4 000 000	# 0.000.000	
Space	Department	9663.001	Dougherty Arts Center - Co-developed Facility	Yes	\$63,811	\$4,000,000	\$2,000,000	
D 1 10	Parks and							
Parks and Open	Recreation	0500.004		١.,	0400 407	# 0.000.000	# 0.000.000	
Space	Department	9569.004	Downtown Squares	No	\$133,407	\$2,000,000	\$2,000,000	
D	Parks and		File-bat Nav Moreover Destaurtion of Delicina and					
Parks and Open	Recreation	0000 040	Elisabet Ney Museum - Restoration of Building and	١.,		0.4.050.000	Φ=00.000	
Space	Department	9663.013	Landscape	No	\$0	\$1,250,000	\$500,000	
D	Parks and		On the life and Branch land					
Parks and Open	Recreation	2000 000	Greenbelts and Preserves - Improvements and	.,		# F 000 000	0.4.050.000	
Space	Department	9668.008	Renovations	Yes	\$0	\$5,000,000	\$4,250,000	
D	Parks and							
Parks and Open	Recreation	0500.044	Land Associations	١.,	00	47 000 000	# 4.000.000	
Space	Department	9569.011	Land Acquisitions	No	\$0	\$7,000,000	\$4,000,000	
D 1 10	Parks and							
Parks and Open	Recreation	0004.040	Materialita Dada Incorporate and Dagacation	V	£400.000	#00.000.000	#00.000.000	
Space	Department	9664.013	Metropolitan Parks - Improvements and Renovations	Yes	\$438,080	\$33,300,000	\$22,600,000	
D 1 10	Parks and							
Parks and Open	Recreation	0000 000	Mantanalia Nainkhankaad Dada Gararanik Daildian	V	#00.500	#0 000 000	\$45 500 000	
Space	Department	9663.002	Montopolis Neighborhood Park - Community Building	Yes	\$98,520	\$9,000,000	\$15,500,000	
D 1 10	Parks and							
Parks and Open	Recreation	0000 005	Neighborhood Parks - Improvements and	V	00	¢45 000 000	#0.000.000	
Space	Department	9666.035	Renovations	Yes	\$0	\$15,000,000	\$8,000,000	
Darks and Ones	Parks and		New Facilities Cashalm Intoles Facility					
Parks and Open	Recreation	0000 000	New Facilities - Seaholm Intake Facility	N1-	⊕ ○7.475	#000.000	# 000 000	
Space	Department	9663.009	Redevelopment	No	\$67,175	\$800,000	\$800,000	
Dorko and Ones	Parks and							
Parks and Open	Recreation	0007.00	Dealest Deales Improvements and Democratic	\ \	-	# 4 000 000	#4 000 000	
Space	Department	9667.007	Pocket Parks - Improvements and Renovations	Yes	\$0	\$1,300,000	\$1,300,000	
D	Parks and							
Parks and Open	Recreation	0500.000	Decreation Facilities			045 000 000	#45 000 000	
Space	Department	9569.003	Recreation Facilities	Yes	\$0	\$15,000,000	\$15,000,000	

Parks and Open Space Projects/Programs

	Parks and							
Parks and Open	Recreation		Sir Swante Palm Neighborhood Park - Phase 1 Park					
	Department	9666.002	Improvements	No	\$0	\$1,500,000	\$1,000,000	
Space	Parks and	9000.002	improvements	INO	Φυ	\$1,500,000	\$1,000,000	
Parks and Open	Recreation							
'		0500 005	Contain ability languages	NI-	#04.000	¢4 400 000	¢ 7 00 000	
Space	Department	9569.005	Sustainability Improvements	No	\$61,689	\$1,400,000	\$700,000	
D 1 10	Parks and							
Parks and Open	Recreation		Waterloo Neighborhood Park - Phase I Park	١	0.0	A 4 - 00 000	*	
Space	Department	9666.005	Improvements	No	\$0	\$1,500,000	\$1,000,000	
	Parks and							
Parks and Open	Recreation		Zilker Metropolitan Park - Barton Springs Bathhouse					
Space	Department	9663.003	Renovation	No	\$0	\$2,250,000	\$2,250,000	
	Parks and							
Parks and Open	Recreation							
Space	Department	9663.012	Zilker Nature Preserve - Clubhouse Renovation	No	\$0	\$3,600,000	\$2,000,000	
	Planning and							
	Development							
Parks and Open	Review		Neighborhood Plan Parks Improvements and Open					
Space	Department	9706.049	Space Program	No	\$0	\$22,000,000	\$11,000,000	
	Planning and							
	Development							
Parks and Open	Review		Waller Creek & Trail Impr (Waller Creek					
Space	Department		District/Waller Creek Conservancy)	No	\$0	\$40,500,000	\$15,000,000	
- 1	Watershed		,,,		**	V 10,000,000	* ***********************************	
Parks and Open	Protection							
Space	Department	9590 153	Open Space Acquisition	No	\$125,000	\$50,000,000	\$57,000,000	
TOTAL:	Боранинон	0000.100	open opace requisition	110	Ψ120,000	\$237,700,000	\$178,200,000	
101712.						\$201,100,000	ψ11 0,200,000	
Other Projects and	Programs (Not Re	commended	by Committee)					
Tanan i rajatia unu	Parks and							
Parks and Open	Recreation		Zilker Metropolitan Park - Umlauf Master Plan					
Space	Department	9663 020	Renovation	No	\$0	\$800,000	\$0	
Орасе	Planning and	3003.020	T COTO VALIOTI	110	ΨΟ	Ψ000,000	ΨΟ	
	Development							
Darks and Onen	'		Cup Caraia Najahbarbaad Dark Additional					
Parks and Open	Review	0700 004	Gus Garcia Neighborhood Park - Additional	NI-	¢o.	¢4 500 000	¢ο	
Space	Department	9706.024	Improvements	No	\$0	\$1,500,000	\$0	
TOTAL:						\$240,000,000	\$178,200,000	\$0

						Needs		
				Near		Assessment Cost	Committee	
Committee	Department	Project ID	Project/Program Title	Term	O/M Impact	Estimate	Recommendation	Task Force Member notes
Tours of the state of	Austin							
Transportation /	Transportation	0504.040	A: (B) (O :) (١	00	#4 700 000	# 0.000.000	
Mobility	Department	9584.012	Airport Blvd Corridor Improvements	No	\$0	\$4,700,000	\$3,000,000	
Tours of the state of	Austin							
Transportation /	Transportation	0504.040	Ambarial Congression & Creek Diels Mitigation	V	C O	£44.000.000	#40.000.000	
Mobility	Department	9584.048	Arterial Congestion & Crash Risk Mitigation	Yes	\$0	\$41,000,000	\$12,000,000	
Transportation /	Austin Transportation							
Mobility	Department	9584.017	FM 969 Corridor Improvements	No	\$0	¢7,000,000	\$4,000,000	
iviobility	Austin	9564.017	Fivi 909 Corridor Improvements	INO	ΦΟ	\$7,000,000	\$4,000,000	
Transportation /	Transportation							
Mobility	Department	9584.002	IH-35 Improvements	No	\$0	\$50,000,000	\$40,000,000	
Widdinty	Austin	9304.002	III 1-33 IIIIpioveinenis	INO	Ψ0	\$30,000,000	Ψ40,000,000	
Transportation /	Transportation							
Mobility	Department	9584 013	Local Area Traffic Management (LATM) Project	Yes	\$0	\$8,000,000	\$3,000,000	
Wiodility	Austin	3304.013	Local Area Traine Management (LATM) Troject	163	ΨΟ	ψο,οοο,οοο	ψ5,000,000	
Transportation /	Transportation							
Mobility	Department	9584.003	Loop 360 Improvements	No	\$0	\$15,000,000	\$15,000,000	
Wiodility	Austin	3304.003	Loop 300 improvements	140	ΨΟ	ψ10,000,000	Ψ10,000,000	
Transportation /	Transportation							
Mobility	Department	9584.004	MoPAC Improvements	No	\$0	\$25,000,000	\$3,000,000	
Wiodinty	Austin	3004.004	INOT TO IMPROVEMENTS	140	ΨΟ	Ψ20,000,000	ψο,οσο,οσο	
Transportation /	Transportation		N. Lamar Blvd (& Burnet Road) Corridor					
Mobility	Department	9584.015	Improvements	No	\$0	\$24,800,000	\$34,200,000	
	Austin	0001.010	in provenience	110	Ψ	Ψ2 1,000,000	ψο 1,200,000	
Transportation /	Transportation							
Mobility	Department	9584.014	Riverside Dr Corridor Improvements	No	\$0	\$3,000,000	\$3,000,000	
	Planning and				**	40,000,000	40,000,000	
	Development							
Transportation /	Review		E. 5th St / Onion St to Robert Martinez, Jr Blvd					
Mobility	Department	9583.007	(Plaza Saltillo Area Plan)	No	\$0	\$7,750,000	\$7,750,000	
Í	Planning and		,		·	, , , ,	`	
	Development							
Transportation /	Review		E. 6th St - Congress Ave. to IH-35 (Downtown Austin					
Mobility	Department	9703.005	Plan)	No	\$0	\$18,000,000	\$18,000,000	
Transportation /	Public Works							
Mobility	Department	9589.004	Austin to Manor Trail Phase 2	No	\$0	\$5,200,000	\$1,000,000	
Transportation /	Public Works							
Mobility	Department	9589.001	City Wide Bikeways	Yes	\$0	\$3,250,000	\$1,500,000	
Transportation /	Public Works							
Mobility	Department	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters	Yes	\$0	\$45,000,000	\$30,000,000	
Transportation /	Public Works		Design of New Projects (including Congress Ave.					
Mobility	Department	2.001	and Rainey Street)	NA	\$0	\$0	\$10,000,000	
Transportation /	Public Works		Emmett Shelton Bridge on Red Bud Trail (Red Bud					
Mobility	Department	9684.003	Island)	Yes	\$0	\$18,630,000	\$5,000,000	

Transportation /	Public Works							
· ·	Department	9684.002	Minor Bridges, Culverts (and Structures)	No	\$0	\$2,258,000	\$2,100,000	
	Public Works		MoPAC Bicycle Bridge at Barton Creek Phase 1 and		7.	+-,,	+ =,::::,:::	
	Department	9589.003	2	No	\$0	\$4,000,000	\$4,000,000	
Transportation /	Public Works				,	, , ,	, , ,	
· ·	Department	9588.006	Neighborhood Partnering Program	No	\$0	\$1,200,000	\$600,000	
Transportation /	Public Works		5 5		,	, , ,	, ,	
•	Department	9587.015	Street Reconstruction Program	Yes	\$0	\$90,000,000	\$46,500,000	
Transportation /	Public Works		,					
Mobility	Department	9589.007	Urban Trail & Grant Match Projects	No	\$0	\$4,900,000	\$9,000,000	
Consolidated Project	cts		·					
	Austin							
Transportation /	Transportation							
Mobility	Department	9584.018	At-Grade Railroad Crossings	No	\$0	\$5,000,000	\$0	
	Austin		-					
Transportation /	Transportation							
Mobility	Department	9584.016	Burnet Rd Corridor Improvements	No	\$0	\$27,500,000	\$0	
	Austin		·					
Transportation /	Transportation							
Mobility	Department	9584.006	COA-Travis County Partnership Projects	No	\$0	\$13,500,000	\$0	
	Austin							
Transportation /	Transportation							
Mobility	Department	9584.005	COA-TxDOT Partnership Projects	No	\$0	\$25,000,000	\$0	
	Austin							
Transportation /	Transportation							
Mobility	Department	9584.007	Railroad Grade Separations	No	\$0	\$25,000,000	\$0	
	Planning and							
Transportation /	Development							
Mobility	Review	9706.013	Bike/Ped Facilities along 4th/5th St. Rail Corridor	No	\$0	\$1,800,000	\$0	
	Planning and							
	Development							
Transportation /	Review		Congress Ave. streetscape Improve/Cesar Chavez					
Mobility	Department	9703.008	to 11th (Downtown Austin Plan)	No	\$0	\$16,500,000	\$0	
	Planning and							
	Development							
Transportation /	Review							
Mobility	Department	9704.011	Downtown Austin Plan Bicycle Improvements	No	\$0	\$8,600,000	\$0	
	Planning and							
	Development							
Transportation /	Review		Downtown Austin Plan Sidewalk Gap Improvements					
Mobility	Department	9704.009	(Rainey Street area)	No	\$0	\$500,000	\$0	
	Planning and							
	Development							
Transportation /	Review		E. Riverside Crosswalk /IH 35toHwy 71 (East					
Mobility	Department	9705.002	Riverside Corridor Master Plan)	No	\$0	\$3,500,000	\$0	
	Planning and							
	Development							
Transportation /	Review		Extend Country Club Creek Trail from Burleson to					
Mobility	Department	9706 018	Mabel Davis Park	No	\$0	\$800,000	\$0	

	Disconing		<u> </u>		1	ı		
	Planning and							
	Development							
Transportation /	Review							
Mobility	Department	9703.022	Great Streets Program	No	\$0	\$72,000,000	\$0	
	Planning and							
	Development							
Transportation /	Review							
Mobility	Department	9583.005	Lamar Blvd / Airport Intersection Reconfiguration	No	\$0	\$2,100,000	\$0	
	Planning and							
	Development							
Transportation /	Review		N. Burnet Rd. Streetscape & Roadway Imprv / U.S.					
Mobility	Department	9583.004	183 to Mopac	No	\$0	\$34,600,000	\$0	
	Planning and							
	Development							
Transportation /	Review		N. Lamar Streetscape & Roadway Imprv / Research					
Mobility	Department	9706.029	to Rundberg	No	\$0	\$13,700,000	\$0	
-	Planning and		-					
	Development							
Transportation /	Review							
Mobility	Department	9706.050	Neighborhood Plan Bike and Trail Facilities Program	No	\$0	\$12,000,000	\$0	
	Planning and				, ,	+ ,,	* -	
	Development							
Transportation /	Review							
Mobility	Department	9706.051	Neighborhood Plan Sidewalks Program	No	\$0	\$13,500,000	\$0	
Transportation /	Public Works				, ,	+ -,,	* -	
Mobility	Department	9684.007	Barton Springs Road Bridge over Barton Creek	No	\$0	\$4,800,000	\$0	
Transportation /	Public Works		Bicycle Grant Match & IDIQ/General Bike Plan		7-	¥ 1,000,000	**	
Mobility	Department	9589.009	Implementation	No	\$0	\$2,216,000	\$0	
Transportation /	Public Works		Cesar Chavez at Red River Sidewalk Improvements		7.0	+ =,= : 0,000	**	
Mobility	Department	9684.010	and Retaining Wall	No	\$0	\$305,000	\$0	
Transportation /	Public Works		3		7-	******	**	
Mobility	Department	9589.015	Country Club Creek, Riverside to Oltorf	No	\$0	\$1,200,000	\$0	
Transportation /	Public Works				7.0	V 1,=00,000	**	
Mobility	Department	9684.008	Delwau Road Bridge over South Boggy Creek	No	\$0	\$1,700,000	\$0	
Transportation /	Public Works	000 11000			Ψΰ	ψ.,,.σσ,σσσ	Ψ	
Mobility	Department	9684.009	Riverside Drive Retaining Wall Improvements	No	\$0	\$1,000,000	\$0	
Transportation /	Public Works	222200	The state of the s		Ψΰ	ψ.,σσσ,σσσ	ΨΟ	
Mobility	Department	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	No	\$0	\$5,000,000	\$0	
Transportation /	Public Works	222200	Widen Pleasant Valley Road - Longhorn Dam to		Ψΰ	\$3,333,000	ΨΟ	
Mobility	Department	9589.010	Lakeshore	No	\$0	\$950,000	\$0	
Transportation /	Public Works	2222.210			Ψΰ	\$333,000	ΨΟ	
Mobility	Department	9684.005	William Cannon Drive Misc. Wall Repairs (East)	No	\$0	\$3,000,000	\$0	
Transportation /	Public Works	2001.000	Transcriber Brito Milos. Trail Repairs (Edit)	.,,	ΨΟ	ψο,σσσ,σσσ	ΨΟ	
Mobility	Department	9684.004	William Cannon Drive Misc. Wall Repairs (West)	No	\$0	\$4,200,000	\$0	
TOTAL:	_ spartmont	3004.004	Transcriber Brito Milos. Trail Repairs (Woot)	140	ΨΟ	\$678,659,000	\$252,650,000	
I U I AL.						ψ010,000,000	\$202,000,000	
	I	1			l .			

Other Projects and	d Programs (Not Re	ecommended	by Committee)					
•	Neighborhood							
	Housing and							
Transportation /	Community							
Mobility	Development	10026.001	12th Street Streetscape Improvements	No	\$0	\$14,600,000	\$0	
	Planning and							
	Development							
Transportation /	Review		Alexander Blvd / Manor Rd to MLK (MLK TOD					
Mobility	Department	9583.006	Station Area Plan)	No	\$0	\$4,900,000	\$0	
	Planning and							
	Development							
Transportation /	Review		E. 7th St / IH 35 to Navasota (Plaza Saltillo Area					
Mobility	Department	9583.001	Plan)	No	\$0	\$3,600,000	\$0	
	Planning and							
	Development							
Transportation /	Review		Sabine Street "Promenade" (Waller Creek District					
Mobility	Department	9583.002	/Waller Creek Conservancy)	No	\$0	\$10,700,000	\$0	
	Planning and							
	Development							
Transportation /	Review							
Mobility	Department	9704.010	Two-Way Conversions (Downtown Austin Plan)	No	\$0	\$3,400,000	\$0	
	Planning and							
	Development							
Transportation /	Review		Waller Creek Roadway Impr (Waller Creek District/					
Mobility	Department	9583.003	Waller Creek Conservancy)	No	\$0	\$8,800,000	\$0	
TOTAL:						\$724,659,000	\$252,650,000	\$0

Community-Based Projects/Programs

Committee	Project/Program Title	Notes/Comments	Amount Requested	Task Force Member notes
City Facilities	Austin Studios Expansion	Proposed expansion of the Austin Studios facility to increase the amount of square footage available for film and television production and add 50,000 square feet of affordable office space for creative small businesses. Amount requested: \$9,548,046	\$9,548,046	
Parks and Open Space	Austin Planetarium	\$3 million contribution towards construction of the Austin Planetarium; which is currently in the planning stages. The Austin Planetarium has submitted an application to the State of Texas to develop a planetarium as part of a mixed use development on a piece of property across the street from the Bob Bullock Museum.	\$3,000,000	
Parks and Open Space	Mexic-Arte Museum	Contribution towards a new, iconic, \$30m Mexic-Arte Museum (MAM) building at their current site of 419 Congress Avenue. MAM plans to finance the project with \$5m in 2006 GO bonds, \$6m in new market tax credits, \$10m in 2012 GO Bonds, \$6.5 from a capital campaign, and \$2.5m in grant money.	\$10,000,000	
Transportation / Mobility	51st Street Vision Plan Improvements	The 51st Street Vision Plan established a coordinated vision for East 51st Street between IH 35 and Old Manor Road, where the street provides important frontage for both the Mueller and Windsor Park neighborhoods. Broad-based community consensus and support to accommodate multiple modes of travel was achieved. Improvements proposed, if funded, may include but are not limited to the following: Wide sidewalks, curbs, gutters, ramps, bicycle lanes, parallel parking, traffic management devices, landscaping/trees and drainage improvements. (\$3,500,000 City participation request from Community. Catellus Development will also cost participate.)	\$3,500,000	
Transportation / Mobility	Violet Crown Trail	The Violet Crown Trail is a proposed 34-mile regional trail system that will link central Austin through the Barton Creek Greenbelt to neighborhoods, retail centers, City parks and preserves, the Lady Bird Johnson Wildflower Center and beyond to the rural countryside and historic ranches in Hays County. The proposed multi-modal trail system that will enable users to travel through these city green spaces, neighborhoods and the surrounding countryside is a public-private partnership that includes the Austin Parks Foundation, Hill Country Conservancy, the cities of Austin and Sunset Valley, Texas Parks & Wildlife, TxDOT and USFWS. COA Public Works, with federal funding provided by Hill Country Conservancy, is currently managing the final design/engineering phase of a six-mile segment of the Violet Crown Trail in south Austin. (\$3,000,000 City participation request from Community for construction of the six-mile segment)	\$3,000,000	